September 30, 2015

Business Automation Technologies /d/b/a Data Network Solutions 116 Oceanport Ave. Building 1
Little Silver, NJ 07739 800-649-6742
Appendix A Hosted Pricing

Bid \#MRESC 15/16-36
EXTENDED TO 11/12/2019
EDUCATIONAL SERVICES COMMISSION OF NEW JERSEY
Term: 11/13/15-11/12/18; Extended to 11/12/19; Extended to 11/12/20

All prices are quoted based upon a three year ( 36 months) contract

| Item 1. Minute Bundles apply to Hosted Phone, Call Center License, PRI and SIP Trunk Phone Services |  |  |
| :---: | :---: | :---: |
| Local and US 48 Minute Bundles Aggregated across district | Monthly Recurring Charge MRC |  |
| 5,000 | \$ | 75.00 |
| 10,000 | \$ | 125.00 |
| 25,000 | \$ | 350.00 |
| 50,000 | \$ | 650.00 |
| 100,000 | \$ | 1,000.00 |
| 250,000 | \$ | 2,000.00 |
| No specific hardware is required |  |  |

## Item 2. HOSTED PBX Phone Price List

Product Seat License Fees
Includes all features, one DID per seat, unlimited inbound calling minutes
Hosted Seat License Fee
Includes free intra district calling

Voicemail Per seat license
sematy
1 to 100 licenses $\$ 8.00$ 101 to 250 licenses 7.00 251 and above licenses
\$ 6.00
\$ 2.00

Unless the client already owns this equipment, they would need phones, switches, firewall, wiring, routers and UPS

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EXTENDED TO 11/12/2019

| Item 3. Applies to all Phone and Voice Services |  |  |  |
| :---: | :---: | :---: | :---: |
| Month to Month Hosted Phone Service Options | MRC | unit type | one time |
| Hunt Group | \$5.00 | per month | \$10.00 |
| Auto Attendant | \$10.00 | per month | \$10.00 |
| Call Recording with 12 months per line storage | \$25.00 | per month | \$25.00 |
| E911 per site | \$5.00 | per month | \$10.00 |
| Music On Hold | \$10.00 | per month | \$10.00 |
| Toll free DID Number | \$5.00 | per month | \$10.00 |
| Toll Usage rate US48 | \$0.04 | per minute | \$0.00 |
| Directory Assistance 411 | \$1.25 | per call | \$0.00 |
| Operator Assistance | \$1.25 | per call | \$0.00 |
| First Directory listing | \$0.00 | per month | \$0.00 |
| Additional Listings | \$4.00 | per month | \$5.00 |
| Non Published Listing | \$5.00 | per month | \$10.00 |
| Extra DID (one included with seat license) | \$0.20 | per month | \$0.00 |
| Hosted Account Changes | \$0.00 | per request | \$25.00 |
| Call Queues Per Site | \$25.00 | monthly | \$25.00 |
| DID Call forwarding | \$10.00 | month | \$25.00 |
| All User Software Receptionist - requires a smart phone or PC | \$50.00 | per site | \$50.00 |



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| Item 4 | cen |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Product | MRC |  | One Time NRC |  |
| Call Center Seat License | \$ | 39.00 | \$ | 50.00 |
| Standard Agent | \$ | 6.00 | \$ | 50.00 |
| Supervisory Agent | \$ | 12.00 | \$ | 50.00 |
| Requires same equipment as hosted |  |  |  |  |


\left.| Item 5 |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- |
|  | CONFERENCE CALLING No Reservation Unlimited Calls |  |  |  |$\right]$

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| Item 7. Hosted PBX-PRI Phone <br> Service over Broadband <br> Connection |
| :--- |
| Number of PRI <br> Channels MRC  <br> 1 PRI $\$$ 50.00 <br> 2 PRI $\$$ 75.00 <br> 3 PRI $\$$ 100.00 <br> 4 PRI $\$$ 125.00 |

Requires PRI gateway that is built into item cost and managed by DNS

| Item 8. IP Desktop Faxing (AKA FOIP) | MRC |
| :---: | :---: |
| User Account Charge with DID | \$5.00 |
| 500 pages per month additional pages | $\begin{gathered} \$ 35.00 \\ \$ .10 \text { per page } \end{gathered}$ |
| 1,000 pages per month additional pages | $\begin{gathered} \$ 65.00 \\ \$ .10 \text { per page } \\ \hline \end{gathered}$ |
| 5,000 pages per month additional pages | $\begin{gathered} \$ 300.00 \\ \$ .10 \text { per page } \end{gathered}$ |
| 10,000 pages per month additional pages | $\begin{gathered} \$ 550.00 \\ \$ .10 \text { per page } \end{gathered}$ |
| 25,000 pages per month additional pages | $\begin{gathered} \$ 1,250.00 \\ \$ .10 \text { per page } \end{gathered}$ |
| 50,000 pages per month additional pages | $\begin{gathered} \$ 2,250.00 \\ \$ .10 \text { per page } \end{gathered}$ |
| Account Activation Fee per Account One Time | \$10.00 |
| Archiving Storage For Faxes per Gbyte per month | \$1.50 |
| Requires internet capable device or email software |  |

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| Item 9. VOIP FXS -Phone Service Over Broadband Connections Replaces POTS lines <br> cannot be used for alarms or elevators |  |  |
| :---: | :---: | :---: |
| Number of Lines | MRC | One time NRC |
|  | Per line Charge |  |
| 1 to 8 | \$ 18.00 | \$10 per line |
| 9 to 12 | \$ 17.00 | \$10 per line |
| 13 to 16 | 16.00 | \$10 per line |
| More than 16 | \$ 15.00 | \$10 per line |
| Minutes Measured Rates |  |  |
| Local | \$ 0.01 |  |
| Regional | \$ 0.03 |  |
| Intra-State Long Distance | \$ 0.03 |  |
| Inter-State Long Distance | \$ 0.03 |  |
| Requires gateway provided and managed at no cost by DNS. Used for Voice lines, PBX, faxes, postal machines, credit and other analog devices. |  |  |


| Item 10. T1 \& METRO ETHERNET CONNECTIONS FOR VOICE <br> Broadband or Data and Telecommunications Connections for Phone and Voice Services |  |  |  |
| :---: | :---: | :---: | :---: |
| Circuit Type | Speed | MRC | ONE TIME N |
| Local T1 Loop Installation |  |  |  |
| T1 | 1.5 Mbps | \$275 | \$200 |
| Metro Fiber Installation |  |  |  |
| 100Mbps Metro Fiber | 3Mbps | \$700 | \$200 |
| 100Mbps Metro Fiber | 5Mbps | \$800 | \$200 |
| 100Mbps Metro Fiber | 10Mbps | \$900 | \$200 |
| 100Mbps Metro Fiber | 50 Mbps | \$1,230 | \$200 |
| 100Mbps Metro Fiber | 100Mbps | \$1,500 | \$200 |
| 1Gbps Metro Fiber | 200Mbps | \$1,770 | \$200 |
| 1Gbps Metro Fiber | 300Mbps | \$2,010 | \$200 |
| 1Gbps Metro Fiber | 400Mbps | \$2,250 | \$200 |
| 1Gbps Metro Fiber | 500 Mbps | \$2,490 | \$200 |
| 1Gbps Metro Fiber | 700Mbps | \$2,610 | \$200 |
| 1Gbps Metro Fiber | 1000Mbps | \$2,790 | \$200 |
| Requires a router $\$ 2,790$ |  |  |  |
| These connections Voice are not comb internet and voice servid voice and | as redund same circuit connectio oop memb | or Voice d fail and be used uire low s | that Internet strict without b ulti site netwo oice. |

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| Installation Service | Each school district has its own unique installation requirements based upon staffing and their training, number and age of buildings, accuracy of phone system records and building access. A statement of work will need to be defined for each project along with a schedule. The costs for this will be based upon the hourly rates of DNS engineering and technician stated below. |  |
| :---: | :---: | :---: |
| Training | On Site Training <br> 4 hours at $\$ 500$ <br> 8 hours at $\$ 800$ <br> Live Webinar <br> 2 hours $\$ 300$ <br> 4 hours at \$500 <br> Recorded Webinars are no cost |  |
| Managed Service | Managed service is available at no additional charge for equipment that is paid for on a monthly basis provided in Appendix C - Phone Pricing. Districts may also purchase blocks of hours from DNS to use its staff and tools to manage the district phone network or augment district staff. There is a $5 \%$ discount for 40 hour blocks and a $10 \%$ discount for 100 hour blocks. These managed services include reports on voice usage, network health, remote support, phone support and on-site support. DNS maintains its own monitoring software to detect and repair many issues. |  |
| Unmanaged Service | These are ordered on a time and material basis per the technician or engineer rate and equipment prices provided |  |
| Inside Wiring Service | Cat 6 Single Run: $\$ 295$ each <br> Cat 6 Dual Run: \$425 each <br> Major Wiring Projects is best to be referred to State Contract vendors. |  |
| Invoice fee for hard copy invoices | The default invoice is sent as a PDF by email. A client can elect for \$5 per invoice to have a paper summary invoice mailed. Any detailed call record and summary invoice will be on line and searchable and printable at no cost. |  |
| Disconnection Fee | There are no disconnect fees, however termination fees may apply. |  |
| Hardware, required or otherwise (if required to achieve connection, this fact must be clearly noted in the proposal) | Please refer to Appendix A for hardware required for each service. |  |
| Missed Appointment Fee | \$150 per missed appointment |  |
| ACT HOSTED PHONE SERVICES <br> Bid Number \#MRESC 15/16-36 BID OPENING DATE: September 30, 2015 at $1: 00 \mathrm{PM}$ |  | Mr. Patrick M. Moran <br> Business Administrator, Board Secretary/QPA |
|  |  |  |

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| Early Termination Charge | Termination of any and all hardware that was purchased on a monthly <br> recurring basis price (for example phones) and metro fiber broadband <br> connections would require 100\% payment for the remaining months <br> balances for the rest of the contract within 60 days of termination. All <br> other services have termination liability as follows: <br> $100 \%$ of the balance of remaining payments for termination in the first <br> 12 months <br> $75 \%$ of the balance of remaining payments for termination in months <br> 13 to 24 <br> $50 \%$ of the balance of remaining payments for termination in months <br> 25 though 36. |
| :--- | :--- |
| Personnel charges, such <br> as Field Technicians, <br> expressed on an hourly <br> basis | Senior Voice Engineer: $\$ 175$ hourly <br> Voice Engineer: $\$ 125$ hourly <br> Field Technician: $\$ 95$ hourly <br> Voice Provisioner $\$ 60$ hourly |
| Any other charge that <br> may be proposed | None |

